

## Conversation with Sheriff Dave Fox

5-13-20

### **Key points-**

Part time deputy rate same as full time \$45.52 (good news)

Some increase in ticketing expected this month

Can arrange 6-8 hour shifts in part time (not the 2-3 hour coverage)

Nancy will continue to monitor expenses staying on budget for 19-20

Speed cart (traffic study) can be available to monitor speeds on Rt 4, to make our case about town patrolling

### **Recommendation**

Assume we lose revenue for April and May due to COVID 19 and very limited tickets written, and that carries over to 20-21 budget (post July 1). That's 2 out of 12 months or 16.6%. Also assuming that there may be less traffic on our roads this coming year increase that percentage to 20% less revenue. Then make a corresponding 20% reduction in expenses and therefore hours by 8, to 32 per week.

### **Projections**

Cost 32hr at \$45.52 times 52 weeks = \$75,745

Revenue budget was \$45,000, is now \$29,000 (20% reduction for 2 months without revenue and 20% off for reduction in deputy hours to 32/week)

Net cost to town 19-20 (should this be 20-21 budget) would have been \$92,000 expense minus \$45,000 revenue = \$47,000

Net cost to town 20-21 would be projected at \$76,000 cost minus \$29,000 revenue = \$47,000